Sarasota County Transportation Authority (SCAT)

ID Number: 4046 www.co.sarasota.fl.us 5303 Pinkney Avenue

Total

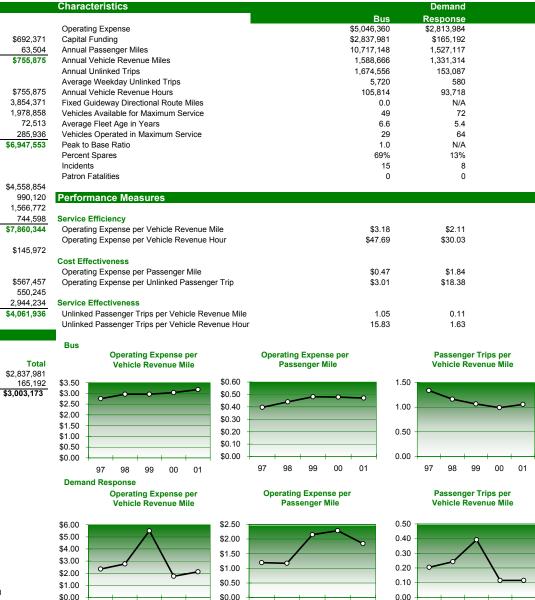
Chief Executive Officer: Jay A. Goodwill, P.E.,
General Manager, Public Works, Transit

Modal Information (941)316-1007

Sarasota, FL 34233-2421 **System Wide Information** General Information Financial Information Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Sarasota--Bradenton, FL **Directly Operated** \$692,371 Square Miles 193 Purchased Transportation 63,504 Population 444.385 Total Fare Revenues Earned \$755.875 Population Ranking out of 405 UZAs Sources of Operating Funds Expended Passenger Fares \$755,875 Local Funds 3,854,371 Service Area Statistics State Funds 1,978,858 159 Federal Assistance¹ Square Miles 72,513 Population 289.952 Other Funds 285,936 **Total Operating Funds Expended** \$6,947,553 Service Consumption Annual Passenger Miles 12.244.265 Summary of Operating Expenses Annual Unlinked Trips 1,827,643 Salaries, Wages and Benefits \$4,558,854 Average Weekday Unlinked Trips 6.300 Materials and Supplies 990.120 Average Saturday Unlinked Trips 4,492 Purchased Transportation 1,566,772 Average Sunday Unlinked Trips Other Operating Expenses 744,598 **Total Operating Expenses** \$7,860,344 Service Supplied Reconciling Cash Expenditures \$145.972 Annual Vehicle Revenue Miles 2,919,980 Annual Vehicle Revenue Hours 199.532 Sources of Capital Funds Expended Vehicles Available for Maximum Service 121 Local Funds \$567,457 550,245 Vehicles Operated in Maximum Service 93 State Funds Federal Assistance 2 Base Period Requirement 29 2,944,234 **Total Capital Funds Expended** \$4,061,936 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated **Transportation** Stock and Other Total 29 0 Bus \$2,101,736 \$736,245 \$2,837,981 Demand Response 32 32 Demand Response 165.192 165.192

32

Total



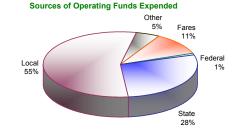
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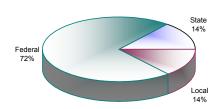
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Data Source: 2001 National Transit Database

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Sources of Capital Funds Expended

\$2,266,928

97 98 99 00 01

\$736,245

² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.